

AMENDMENT № 3
to the PROGRAM SUB-GRANT AGREEMENT HIV/SR/SOROS/2013
dated 13th of June 2013

Concluded today, 14th of May 2014

between

IP UCIMP RSS

("Principal Recipient")

and

Soros Foundation-Moldova (SFM)

("Sub-Recipient")

AMMENDMENT

PROJECT COORDINATION, IMPLEMENTATION and MONITORING UNIT (IP UCIMP RSS), THE REPUBLIC of MOLDOVA, having its headquarters in the Republic of Moldova, MD 2012, Chisinau, 18 A Toma Ciorba street, legally represented by the Executive Director – Dr. Victor Volovei, hereinafter referred to as **PRINCIPAL RECIPIENT**

and

SOROS FOUNDATION-MOLDOVA, having its residence in the Republic of Moldova, MD-2001, Chisinau, 32, Bulgara str., legally represented by Victor Ursu, Executive Director, hereinafter referred to as **SUB-RECIPIENT**,

Referred collectively as the Parties and individually as the Party, entered this Amendment on the day of May, 14th, 2014, convening as follows:

WHEREAS the Sub-Recipient at 13th of June, 2013 entered into Sub-Grant Agreement with the Principal Recipient for the rendering of services in Project's development and due to necessity, NOW BY THIS AMENDMENT THE PARTIES AGREE AS FOLLOWS:

- a) Paragraph 2 of **point 2.1** of the Sub-Grant Agreement shall be read as follows:
"Under this Sub-Grant the Principal Recipient has allocated and will make available to the Sub-Recipient funds up to the maximum amount of **847,135.84 (eight hundred forty-seven thousand one hundred thirty -five and eighty-four)EUR.**"
- b) Annex E (a) "Budget Sub-recipient" is modified (Annex 1 to this Amendment);

THE OTHER TERMS AND CONDITIONS OF THE SUB-GRANT AGREEMENT SHALL REMAIN UNCHANGED.

In WITNESS whereof the parties here have caused this Amendment to be executed in accordance with their respective laws the day and year first above written.

Principal Recipient

Victor Volovei

Executive director
IP UCIMP RSS



Sub-Recipient

Victor Ursu

Executive Director
SFM



Other

Other

Annex 1 to Amendment 3 to the Program Sub-Grant Agreement HIV/SR/SOROS/2013 dated June 13th 2013

Annex E (a) - Sub-Recipient's Budget

Objectives / Service Delivery Areas (SDAs)	unit	nr of units	unit cost	July-December, 2013	January-December, 2014	Total
Objective 1: to prevent HIV transmission among key populations: IDU, CSW, MSM						
Prevention SDA 1: Community outreach to vulnerable groups -IDUs						
A 1.1 Providing prevention services for IDUs through distribution of sterile equipment and exchange (satellite, scale up of outreach services and development of mobile services).	projects	6	168,21.00	100,926.00	226,704.00	327,630.00
A 1.2 Procurement of syringes (IDU, including projects in penitentiaries)	syringes	410118	0.05	20,916.02	90,195.36	111,111.38
A 1.3 Procurement of alcohol wet napkins (IDU, including projects in penitentiaries)	kit	1	9160.31	9,160.31	13,740.46	22,900.77
A 1.4 Ensure methadone substitution programmes	projects	1	19999.08	19,999.08	50,040.00	70,039.08
A 1.5 Procurement of methadone including transportation and storage					0.00	0.00
A 1.6 M & E supervision mission	months	1	3891.6	3,891.60	7,780.92	11,672.52
SDA Total 1:				164,893.01	368,460.74	543,353.75
PREVENTION SDA 2: PREVENTION - Community outreach to vulnerable groups FSW						
A 2.1 Providing of prevention services for CSW through the distribution of individual self protection means and sterile equipment	projects	1	43164	43,164.00	90,820.00	133,984.00
A 2.2 M & E supervision mission	months	1	763.36	763.36	1,526.72	2,290.08
SDA 2 Total				43,927.36	92,346.72	136,274.08
PREVENTION SDA 3: - Community outreach to vulnerable groups LGBT community						
A 3.1 Providing of prevention services for LGBT through the distribution of individual self protection means and sterile equipment	projects	1	12240	13,740.00	30,700.00	44,440.00
A 3.2 M & E supervision site visit	months	1	152.67	152.67	305.34	458.01
SDA 3 Total				13,892.67	31,005.34	44,898.01
SDA 4 Supportive environment: Ensure proper coordination between NGOs and state institutions on providing HR services						
A 4.1 Ensuring proper coordination between NGOs and state institutions on providing HR services	see Annex E (b) detailed			20,680.00	41,360.00	62,040.00
A 4.2 Ensure proper communication between the unit and projects	see Annex E (b) detailed			720.00	1,440.00	2,160.00
A 4.3 Administrative costs	see Annex E (b) detailed			360.00	720.00	1,080.00
A 4.4 Ensure proper maintenance of files	see Annex E (b) detailed			180.00	360.00	540.00
A 4.5 Enhance capacity of the staff from the Coordination Unit	see Annex E (b) detailed			600.00	1,200.00	1,800.00
A 4.6 Ensure the activity of the Committee of project proposal examination	see Annex E (b) detailed			1,860.00	3,720.00	5,580.00
A 4.7 Office utilities	see Annex E (b) detailed			1,500.00	1,500.00	3,000.00
A 4.8 Transportation	see Annex E (b) detailed			15,470.00	30,940.00	46,410.00
A 4.9 Overhead	see Annex E (b) detailed			41,370.00	81,240.00	122,610.00
SDA 4 Total				254,093.04	593,062.80	847,155.84
Total Objective 1						

PRINCIPAL RECIPIENT
Victor Volovei
Executive Director

SUB-RECIPIENT:
Victor Ursu
Executive Director

